

East Greenwich School District

2002-2003 Expenditures

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 25,518,507
Total District Enrollment*:	2,377
Total District Per Pupil:	\$ 10,736
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 24,881,807
In-District Enrollment:	2,352
In-District Per Pupil:	\$ 10,579
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 24,595,924
In-District Enrollment:	2,352
Adj. District Per Pupil:	\$ 10,457
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 25,518,507	\$ 5,730,147	\$ 53,308	\$ 144,907	\$ 28,847	\$ 0	\$ 19,561,297
% of Total Expenditures: 100.00%	22.45%	0.21%	0.57%	0.11%	0.00%	76.66%
Program Enrollment:	144.05	0.74	18.00	2.59	0.00	2,288.59
% Involvement:	6.06%	0.03%	0.76%	0.11%	0.00%	96.28%
Instruction						
Expenditures: \$ 15,739,971	3,141,164	53,308	144,907	0	0	12,400,592
% of Total Expenditures: 61.68%	12.31%	0.21%	0.57%	0.00%	0.00%	48.59%
Instructional Support						
Expenditures: \$ 3,443,535	1,430,466	0	0	0	0	2,013,068
% of Total Expenditures: 13.49%	5.61%	0.00%	0.00%	0.00%	0.00%	7.89%
Operations						
Expenditures: \$ 3,770,734	312,781	0	0	0	0	3,457,953
% of Total Expenditures: 14.78%	1.23%	0.00%	0.00%	0.00%	0.00%	13.55%
Other Commitments						
Expenditures: \$ 922,583	845,735	0	0	28,847	0	48,000
% of Total Expenditures: 3.62%	3.31%	0.00%	0.00%	0.11%	0.00%	0.19%
Leadership						
Expenditures: \$ 1,641,683	0	0	0	0	0	1,641,683
% of Total Expenditures: 6.43%	0.00%	0.00%	0.00%	0.00%	0.00%	6.43%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.